

Record created by Budget Office to respond to ATIPP Request 002-17-458-26

Date: March 3 2026

MUN

Grenfell Campus

2025-26 Operating Budget

	<u>Budget</u>
Revenue	
Provincial Government	\$23,932,483
Tuition Revenue	\$5,659,794
Residence Fees	\$75,590
Other Revenue	\$984,780
Donations	\$150
External Recoveries	\$129,033
Total Revenue	\$30,781,830
Expenses	
Salaries and Employee Benefits	
Academic Salaries	\$13,567,380
Administrative Salaries	\$8,389,177
Employee Benefits	\$5,222,123
Student Assistants	\$119,250
Fellowships and Other Awards	\$267,000
Total Salary & Employee Benefits	\$27,564,930
Operating Expenditures	
Material and Supplies	\$884,785
Equipment Repairs and Maintenance	\$48,485
Building Repairs and Maintenance	\$391,070
Institutional Memberships	\$11,747
Reference Materials/Book	\$188,470
Inventory Purchases	\$54,686
Telecommunications	\$70,820
Utilities	\$1,213,435
Rental of Space	\$600
Taxes	\$250,050
Insurance	\$189,400
Externally Contracted Services	\$467,400
Professional Fees	\$34,065
Debt Servicing	\$2,675
Operating Leases	\$60,500
Equipment Rentals	\$7,160
Travel and Hosting Expense	\$436,937
Awards	\$108,500
Internal Recoveries / Transfers	(\$1,203,885)
Subtotal	\$3,216,900
Total All Expenses	\$30,781,830
Total (Revenues Less Expenses)	\$0