

Record created by Budget Office to respond to ATIPP Request 002-17-447-25

Date: November 21, 2025

Signal Hill Campus  
2024-25 Actuals

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2024-25

**Revenue**

Residence Fees	\$607,580
Bookstore Sales	\$29,270
Other Revenue	\$545,408
Donations	\$170
External Recoveries	\$2,748
<b>Total Revenue</b>	<b>\$1,185,176</b>

**Salaries and Employee Benefits**

Full Time - Administrative	\$115,975
Contractual - Administrative	\$510,653
Employee Benefits	\$157,428
Student Assistants	\$17,881
<b>Total Salary &amp; Employee Benefits</b>	<b>\$801,938</b>

**Operating Expenditures**

Material and Supplies	\$94,687
Equipment Repairs and Maintenance	\$3,425
Building Repairs and Maintenance	\$325,635
Institutional Memberships	\$2,680
Reference Materials/Book	\$17
Inventory Purchases	\$534
Telecommunications	\$11,340
Utilities	\$277,118
Taxes	\$17,025
Externally Contracted Services	\$221,754
Debt Servicing	\$9,755
Operating Leases	\$339
Equipment Rentals	\$564
Travel and Hosting Expense	\$7,435
Awards	\$150
Transfers	\$399,200
<b>Total Operating Expenditures</b>	<b>\$1,371,658</b>

**Total Expenditures** **\$2,173,596**

**Net** **(\$988,420)**