

Record created by Office of the Vice-President (Administration, Finance and Advancement) to respond to ATIPP Request 002-17-420-25.

Date: March 28, 2025

Canada Games Costs per Unit / Department

From April 16, 2024 - March 18, 2025

Reporting Unit / Department	Costs During Requested Timeframe
Canada Games Project Office - Office of the Vice-President (Administration, Finance and Advancement)	\$ 244,236.00
Facilities Management	\$ 9,011,969.00
School of Human Kinetics and Recreation	\$ 28,887.00
Total	\$ 9,285,092.00

Note: External funding to be provided for \$9,011,969 of the costs summarized above, of which \$8,786,401 is funding for the Aquarena renovation project.