

Record created by Office of the Vice-President (Administration, Finance and Advancement to respond to ATIPP Request 002-17-348-24.

Date: April 29, 2024

Canada Games Costs per Unit / Department as of April 15, 2024

Reporting Unit / Department	Costs to Date
Office of the Vice-President (Administration, Finance and Advancement)	\$897.23
Canada Games Project Office - Office of the Vice-President (Administration, Finance and Advancement)	\$225,195.00
Facilities Management	\$8,230,926.75
Student Residences and Ancillary Operations	\$2,755.12
Office of the Provost and Vice-President (Academic)	\$2,588.66
School of Human Kinetics and Recreation / Varsity Athletics	\$2,500.00
Total	\$8,464,862.76

Note: External funding to be provided for **\$8,167,389.56** of the costs summarized above.